

How to complete the template (guidance for local authorities)

Which projects do I enter information about?

The template is for local authorities to show local groups how they plan to invest in capital projects to get good outcomes for pupils with education, health and care (EHC) plans for their special educational need or disability.

The template **should** include:

All capital projects at a range of provision including mainstream and special schools designed to create new (additional) places, build new facilities or improve existing facilities to benefit pupils with EHC plans. This includes investment in mainstream and special provision for children and young people aged 0-25.

This **must** include capital projects funded fully or partially through the special provision fund allocation

This **may** include expenditure on capital projects funded via other funding (where applicable) up until the financial year 2020/21.

The template should **not include** whole new centrally-funded free schools. Money from the special provision capital fund cannot be spent on revenue (i.e. staffing costs and training) and revenue expenditure should **not** be included on the form.

The local authority should not enter costings for any project where this constitutes commercially sensitive information, for example, if contracts have not yet been tendered. The local authority may choose to set out indicative costings and mark this in the comments box. Where all costs are not entered when the plan is first published the local authority should republish the plan once costs can be included.

There are two forms to complete on the 'input form' tab

1. Project information form Complete this for each project
2. Consultation form Complete this for each group you have consulted about any of the projects. This table must include information about how you have consulted parents and carers.

If you find that you need to enter more rows of information please press the 'Click here if you would like to add a new row' button.

How to enter information:

Click 'Enable content' at the top of the form.

Information about overall funding

All information is entered into the 'input form' tab. The information you enter here generates your local authority's plan output.

Select your local authority from the drop-down list at cell E3 'Select Local Authority'.

The amount your local authority will receive from the special provision fund will be automatically added to the cell E5.

In **cell E6** [if applicable] enter any other funding that your LA plans to invest in new (additional) places or improvements to facilities for pupils with EHCs plans up until and including for the financial year 2020/21.

In **cell L3** enter the date of the last update (today's date).

Information about individual projects

Each project should be entered into the input form. This includes both investment in additional places and investment in facilities in all provision types.

For all projects enter the following information:

- | | |
|---------------------------------------|--|
| Provision URN (column B) | Please enter the URN of the provision (i.e. school, college or other provision) that the project is based at. If the funding is used towards provision that has not yet been built and therefore does not have a URN please leave this cell blank. |
| Provision name and address (column C) | Enter provision name and address including postcode.
If school covers more than one site please enter the address of the site that the project will be located at. |

Provision category (column D)	Select provision type from drop-down box. (See a full list at the end of this form showing how provision types are categorised). Select 'other' if provision type is not listed and add further information in the comments box at column N 'Optional additional information'.
Ofsted judgement (column E)	Select from drop-down list the school's Ofsted grading at its last inspection before this plan is published or updated. The grade for special units should be listed as the Ofsted grading of the school.
Age range for project (column F)	Select from drop-down list the age range that the new places or the facilities' improvements are for.
<u>For investment in new (additional) places</u>	<u>Please complete the following column(s) where the project involves creating new school places (adding to the number of places the school can provide)</u>
Special provision fund investment in additional places (column G)	Enter how much the LA plans to invest in new places with funding from the special provision fund
Other investment in additional places (column H)	Where applicable enter how much the LA plans to invest in new places with any other funding.
Special provision fund additional places (column I)	Enter the number of places you plan to create from special provision funding for this project. Where additional places have been created using a combination of the special provision fund and other funding please estimate how many places have been created from each.
Other investment additional places (column J)	Enter the number of places you plan to create from other funding for this project.
Total number of places (column K)	Enter the total number of places that the investment in additional places will create (this should be the same as column I plus column J).

<u>For investment in facilities</u>	<u>Please complete the following column(s) where the project involves improving facilities at the school</u>
Special provision fund investment in facilities (column L)	Enter how much the LA plans to invest in improvements to facilities with money from the special provision fund.
Other investment in facilities (column M)	Where applicable enter how much the LA plans to invest in improvements to facilities with any other funding.

Projects should cover either one or both of the objectives (investment in additional places and/or improvements to facilities). Where projects cover both aims please estimate how much funding will be or is used for additional places and how much goes to improving facilities.

<u>Additional information for each project</u>	
Type of SEN or disability that the project is designed to meet (column N)	Please enter information about the needs of the pupils that you plan to create additional places and/or improve facilities for. This could be general, or state specific needs depending upon the purpose of the project and the intake of the school.
Additional information about each project (column O)	Enter additional information about the aims of the project. This should include a short explanation of how this fits into the wider strategic plan. This might also include, for example, a brief explanation of which facilities the LA plans to improve.

Local authorities should create a link to their wider strategic plan. They can include refer to more detailed information about specific projects by linking to documents that they publish on their website. This might include a consultation document or further details about the project.

Required information about consultation

Local authorities are **required** to consult parents and carers about their plans and they should consult other groups. They need to do this before they receive their allocation and list the groups consulted. They can also publish the plan before they have consulted and re-publish afterwards making any changes if required.

Information needs to be set out in the consultation table that is below the project table on the input form.

Column B (Group) Enter the type of group consulted and/or the group's name. For example, local parent group, VCS organisation or school.

Column D (date and method of discussion) This should include whether and when meetings took place or if consultation took place via other means i.e. via email.

Column F (Topic(s) of discussion) Include a summary of what the conversation was about.

Column N (Outcome including any changes as a result of the conversation) Explain what points were agreed, what decisions or actions came out of the discussion, and what (if any) changes were, or will be made to plans.

Other information

Password: provision1 The purpose of the password is to unlock tabs or sheets that show how the spreadsheet works. You do not need to use the password to complete the spreadsheet.

Input form for Local Authority to complete

Local authority	Solihull	Date of last update	01/06/2021
Local authority's special provision fund allocation	£1,418,374	Total planned expenditure on projects: special provision fund	£1,418,374
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£352,247

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

Provision					Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LA's should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
136994	Alderbrook School, Blossomfield Road, Solihull	Special unit or resourced provision	Good	Secondary	£480,000		19		19			£480,000	Autistic Spectrum Condition	This will create a secondary age ASC additionally resourced provision at Alderbrook School that will cater for up to 30 pupils with and Education and Health Care Plan. The School has accommodated 11 pupils within its existing accommodation, since September 2016, but this investment will create bespoke purpose built accommodation and will increase the pupil places available to 30 from September 2018.
133720	Dickens Heath Primary School	Special unit or resourced provision	Good	Primary	£397,000		14		14			£397,000	Autistic Spectrum Condition	This is one of two additionally resourced provisions for primary age children with Autism. This provision is located in South Solihull and opened in April 2018. It will cater for up to 14 pupils with an Education, Health and Care Plan. The SEND school place commissioning strategy identifies Autism as one of Solihull Council's key priorities for investment for provision planning. This provision was subject to full statutory processes and consultation.
104071	Windy Arbor Primary School	Special unit or resourced provision	Good	Primary	£300,000		14		14			£300,000	Autistic Spectrum Condition	This is one of two additionally resourced provisions for primary age children with Autism. This provision is located in North Solihull and opened in September 2018. It will cater for up to 14 pupils with an Education, Health and Care Plan. The SEND school place commissioning strategy identifies Autism as one of Solihull Council's key priorities for investment for provision planning. This provision was subject to full statutory processes and consultation.
104131	Reynolds Cross Special School	Special provision	Good	Primary	£187,000		10		10			£187,000	Severe Learning Difficulties	The provision of additional Reception and KS1 places to meet the needs of children with complex needs has been identified within the Council's approved SEND School Place Commissioning Strategy as one of six key priorities for development. The Council has recently developed Early Years provision for children with complex needs and these additional places will meet this growing demand for Serve Learning Difficulty places in South Solihull.
	The Heights Special Free School	Special provision	Not yet inspected	Primary and secondary	£54,374	£352,247	100		100			£406,621	Autism	This has provided the enabling works for the development of a new Special Free School due to open in September 2023.

[Click here if you would like to add a new row](#)

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
SSSAB SEND T&F Group and SSAB SEND Group	Termly meetings - ongoing	Develop a strategy for ASC ARC provision in Solihull	Process developed for seeking expressions of interest from schools for the creation of ASC additionally resourced provision located within mainstream schools. Development of specification and admission criteria.
Headteachers/Governors	Autumn 2015	Expressions of interests sought from schools wanting to create ASC ARP provision	Four schools identified for creation of ARP
Parents/Carers, Schools, Governors and all interested parties	January/February 2016 - Online consultation process	Pre statutory consultation on the proposal to create 2 primary ASC ARCs each of 14 places and 1 secondary age ASC ARP located at Alderbrook School	Outcome of consultation process considered by Cabinet Portfolio Holder for Children, Education and Skill March 2016. Approval given for the publication of statutory proposals.
Parents/Carers of Alderbrook School	February 2016 - parents meeting held at the school	Creation of ASC ARP provision	Views of parents sought and reported back as part of wider consultation process.
Parents/Carers, Schools, Governors and all interested parties	May 2016	Statutory consultation on proposals to create ASC ARC provision	Outcome of statutory consultation reported back to Cabinet Portfolio Holder for Children, Education and Skills May 2016.

Regional Schools Commissioner	May 2016	Approval sort for the creation of ASC ARP provision at Alderbrook School	July 2016 approval received.
Parent Carers Forum	December 2017	Data Sharing and Provision Planning for SEND provision in Solihull, linked to the development of a SEND Commissioning Strategy	View of parensts sought on the early stages of provision planning.
Click here if you would like to add a new row	September 2018, January 2019	Approval to consult on Draft SEND School Place Commissioning Strategy and final approval following extensive consultaton	Seek Members views on the draft plan and the key priorities for investment in SEND provision in Solihull.
Solihull Parent Carer Forum	On going regular meetings	Consultation on 6 key priorities for SEND provision development in Solihull and the commissioning principles that the Council will use when creating new provision.	Views of parents sought on draft SEND School Place Commissioning Stratefy to inform members views before plan approval
Parents/Carers, Schools, Governors and all interested parties	October and November 2018	Extensive consultation on the draft SEND School Place Commissioning Strategy, the 6 key areas for SEND provision development and the commissioning priniciples at the heart of any new development.	Views of all key stakeholders on key priorities for SEND provision planning.

The special provision fund is to support local authorities to grow and improve provision to benefit pupils with EHC plans. The fund can be used to create new places and improve facilities for pupils with special educational needs and disabilities at existing schools. For more details see: <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils-with-ehc-plans>.

Spreadsheet workings

Local authority:

Solihull

Local authority's special provision fund allocation	£835,481
Other investment the local authority plans to make in SEND capital	£352,247

Investment by quality								
	Investment in new places		Investment in facilities improvements			No. of places created from:		Places
Quality (Ofsted rating)	Special provision fund	Other investment	Special provision fund	Other investment	Total investment	Special provision fund	Other investment	places planned
outstanding	£0	£0	£0	£0	£0	0	0	0
good	£1,364,000	£0	£0	£0	£0	57	0	57
requires improvement	£0	£0	£0	£0	£0	0	0	0
inadequate	£0	£0	£0	£0	£0	0	0	0
not yet inspected	£54,374	£352,247	£0	£0	£0	100	0	100
not inspected by Ofsted	£0	£0	£0	£0	£0	0	0	0
Total	£1,418,374	£352,247	£0	£0	£0	157	0	157

Investment by provision type								
	Investment in new places		Investment in facilities improvements			No. of places created from:		Places
Provision type	Special provision fund	Other investment	Special provision fund	Other investment	Total investment	Special provision fund	Other investment	places planned
Alternative provision/PRU	£0	£0	£0	£0	£0	0	0	0
Independent and non-maintained	£0	£0	£0	£0	£0	0	0	0
Mainstream provision (not unit)	£0	£0	£0	£0	£0	0	0	0
Special provision	£241,374	£352,247	£0	£0	£0	110	0	110
Special unit or resourced provision	£1,177,000	£0	£0	£0	£0	47	0	47
Other	£0	£0	£0	£0	£0	0	0	0
Total	£1,418,374	£352,247	£0	£0	£0	157	0	157

Provision

Lists of categories	
Groups to select from	Sub-groups
Provision category	Provision type
Alternative provision/PRU	Academy (or free school) Alternative provision
	Pupil referral unit (LA maintained)
	Independent and non-maintained
Independent and non-maintained	Independent school
	Non-Maintained Special School
	Other independent special school
Mainstream provision (not unit)	Academy (or free school) 16-19 (mainstream)
	Academy or free school (mainstream)
	Maintained school (including community, foundation school)
	LA nursery school
	Studio school
	University technical college
Special provision	Academy (or free school) special

Ofsted inspection judgment
Outstanding
Good
Requires Improvement
Inadequate
Not yet inspected
Not inspected by Ofsted

Special
Published
Updated

LA Number
301
302
370
800
822
303
330
889
890
350

	Maintained special school (including community and foundations schools)	837
Special unit or resourced provision	Special unit/ resourced provision at academy	867
	Special unit/ resourced provision at free school	380
	Special unit/ resourced provision at other school	304
Other	Other school	846
	Other nursery or early years provision	801
	Other sixth-form or FE college	305

Provision category		
Alternative provision/PRU		825
Independent and non-maintained		351
Mainstream provision (not unit)		381
Special provision		873
Special unit or resourced provision		202
Other		823
		895
		896
		908
		840
		331

Age range
Under 5s
Primary
Secondary
Primary and secondary
Post-16
Secondary and post-16
Primary, secondary and post-16
Other category in 0-25 age-range (please specify in project description)

306
909
841
831
830
878
371
835
332
307
811
845
308
881
390
916
203
204

876

205

850

309

310

805

311

884

919

312

313

921

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207

886

810

314

382

340

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888

383

856

855

209

925

341

821

352

887

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877

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869

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868

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872

336

885

816

900

Copied from <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils-with-ehc-plans> at 20 March 2017

Allocations

provision fund: Allocation for local authorities from 2018/19 to 2020/21

11 March 2017

January 2019

Local Authority name	2018/19	2019/20	2020/21	LAs total allocation	£50m top-up announced May 2018	£100m top-up announced December 2018
Totals	£ 71,666,667	£ 71,666,667	£ 71,666,667	£ 215,000,000	£ 50,000,000	£ 100,000,000
SELECT LOCAL AUTHORITY						
Barking and Dagenham	£ 945,716	£ 945,716	£ 945,716	£ 2,837,147	£ 659,802	£ 1,319,603
Barnet	£ 1,001,778	£ 1,001,778	£ 1,001,778	£ 3,005,335	£ 698,915	£ 1,397,830
Barnsley	£ 260,425	£ 260,425	£ 260,425	£ 781,276	£ 181,692	£ 363,384
Bath and North East Somerset	£ 192,331	£ 192,331	£ 192,331	£ 576,994	£ 134,185	£ 268,369
Bedford	£ 309,620	£ 309,620	£ 309,620	£ 928,861	£ 216,014	£ 432,028
Bexley	£ 684,008	£ 684,008	£ 684,008	£ 2,052,025	£ 477,215	£ 954,430
Birmingham	£ 1,423,958	£ 1,423,958	£ 1,423,958	£ 4,271,875	£ 993,459	£ 1,986,919
Blackburn with Darwen	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279	£ 232,558
Blackpool	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279	£ 232,558
Bolton	£ 275,943	£ 275,943	£ 275,943	£ 827,830	£ 192,519	£ 385,037

Bournemouth	£	317,883	£	317,883	£	317,883	£	953,650	£	221,779	£	443,558
Bracknell Forest	£	250,927	£	250,927	£	250,927	£	752,781	£	175,065	£	350,131
Bradford	£	219,322	£	219,322	£	219,322	£	657,967	£	153,016	£	306,031
Brent	£	569,222	£	569,222	£	569,222	£	1,707,666	£	397,132	£	794,263
Brighton and Hove	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Bristol, City of	£	840,522	£	840,522	£	840,522	£	2,521,565	£	586,411	£	1,172,821
Bromley	£	865,510	£	865,510	£	865,510	£	2,596,530	£	603,844	£	1,207,688
Buckinghamshire	£	824,492	£	824,492	£	824,492	£	2,473,477	£	575,227	£	1,150,454
Bury	£	194,899	£	194,899	£	194,899	£	584,698	£	135,976	£	271,953
Calderdale	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Cambridgeshire	£	832,763	£	832,763	£	832,763	£	2,498,290	£	580,998	£	1,161,995
Camden	£	437,500	£	437,500	£	437,500	£	1,312,501	£	305,233	£	610,466
Central Bedfordshire	£	549,727	£	549,727	£	549,727	£	1,649,181	£	383,530	£	767,061
Cheshire East	£	197,897	£	197,897	£	197,897	£	593,690	£	138,067	£	276,135
Cheshire West and Chester	£	180,459	£	180,459	£	180,459	£	541,376	£	125,902	£	251,803
Cornwall	£	637,772	£	637,772	£	637,772	£	1,913,315	£	444,957	£	889,914
County Durham	£	430,930	£	430,930	£	430,930	£	1,292,789	£	300,649	£	601,297
Coventry	£	775,574	£	775,574	£	775,574	£	2,326,723	£	541,098	£	1,082,197

Croydon	£	968,855	£	968,855	£	968,855	£	2,906,564	£	675,945	£	1,351,890
Cumbria	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Darlington	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Derby	£	275,162	£	275,162	£	275,162	£	825,487	£	191,974	£	383,947
Derbyshire	£	427,606	£	427,606	£	427,606	£	1,282,819	£	298,330	£	596,660
Devon	£	749,285	£	749,285	£	749,285	£	2,247,854	£	522,757	£	1,045,513
Doncaster	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Dorset	£	338,318	£	338,318	£	338,318	£	1,014,953	£	236,036	£	472,071
Dudley	£	243,843	£	243,843	£	243,843	£	731,530	£	170,123	£	340,247
Ealing	£	480,478	£	480,478	£	480,478	£	1,441,435	£	335,218	£	670,435
East Riding of Yorkshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
East Sussex	£	603,659	£	603,659	£	603,659	£	1,810,978	£	421,158	£	842,315
Enfield	£	851,655	£	851,655	£	851,655	£	2,554,966	£	594,178	£	1,188,356
Essex	£	1,916,013	£	1,916,013	£	1,916,013	£	5,748,038	£	1,336,753	£	2,673,506
Gateshead	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Gloucestershire	£	650,092	£	650,092	£	650,092	£	1,950,276	£	453,553	£	907,105
Greenwich	£	680,999	£	680,999	£	680,999	£	2,042,998	£	475,116	£	950,232
Hackney	£	662,722	£	662,722	£	662,722	£	1,988,167	£	462,364	£	924,729

Halton	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Hammersmith and Fulham	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Hampshire	£	1,262,401	£	1,262,401	£	1,262,401	£	3,787,204	£	880,745	£	1,761,490
Haringey	£	212,735	£	212,735	£	212,735	£	638,205	£	148,420	£	296,840
Harrow	£	620,576	£	620,576	£	620,576	£	1,861,727	£	432,960	£	865,920
Hartlepool	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Havering	£	857,386	£	857,386	£	857,386	£	2,572,158	£	598,176	£	1,196,353
Herefordshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Hertfordshire	£	2,197,225	£	2,197,225	£	2,197,225	£	6,591,674	£	1,532,947	£	3,065,895
Hillingdon	£	971,964	£	971,964	£	971,964	£	2,915,892	£	678,114	£	1,356,229
Hounslow	£	721,493	£	721,493	£	721,493	£	2,164,479	£	503,367	£	1,006,734
Isle of Wight	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Islington	£	442,449	£	442,449	£	442,449	£	1,327,346	£	308,685	£	617,370
Kensington and Chelsea	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Kent	£	2,192,655	£	2,192,655	£	2,192,655	£	6,577,964	£	1,529,759	£	3,059,518
Kingston upon Hull, City of	£	233,139	£	233,139	£	233,139	£	699,417	£	162,655	£	325,310
Kingston upon Thames	£	562,816	£	562,816	£	562,816	£	1,688,448	£	392,662	£	785,325
Kirklees	£	352,244	£	352,244	£	352,244	£	1,056,732	£	245,752	£	491,503

Knowsley	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Lambeth	£	393,909	£	393,909	£	393,909	£	1,181,726	£	274,820	£	549,640
Lancashire	£	683,200	£	683,200	£	683,200	£	2,049,599	£	476,651	£	953,302
Leeds	£	1,079,029	£	1,079,029	£	1,079,029	£	3,237,086	£	752,811	£	1,505,621
Leicester	£	524,723	£	524,723	£	524,723	£	1,574,169	£	366,086	£	732,172
Leicestershire	£	709,069	£	709,069	£	709,069	£	2,127,208	£	494,700	£	989,399
Lewisham	£	773,333	£	773,333	£	773,333	£	2,319,998	£	539,534	£	1,079,069
Lincolnshire	£	771,412	£	771,412	£	771,412	£	2,314,235	£	538,194	£	1,076,388
Liverpool	£	514,482	£	514,482	£	514,482	£	1,543,445	£	358,941	£	717,882
Luton	£	429,455	£	429,455	£	429,455	£	1,288,366	£	299,620	£	599,240
Manchester	£	831,145	£	831,145	£	831,145	£	2,493,435	£	579,869	£	1,159,737
Medway	£	459,325	£	459,325	£	459,325	£	1,377,974	£	320,459	£	640,918
Merton	£	491,430	£	491,430	£	491,430	£	1,474,291	£	342,858	£	685,717
Middlesbrough	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Milton Keynes	£	635,366	£	635,366	£	635,366	£	1,906,098	£	443,279	£	886,557
Newcastle upon Tyne	£	314,415	£	314,415	£	314,415	£	943,246	£	219,359	£	438,719
Newham	£	746,760	£	746,760	£	746,760	£	2,240,279	£	520,995	£	1,041,990
Norfolk	£	908,832	£	908,832	£	908,832	£	2,726,497	£	634,069	£	1,268,138
North East Lincolnshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
North Lincolnshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558

North Somerset	£	260,161	£	260,161	£	260,161	£	780,484	£	181,508	£	363,016
North Tyneside	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
North Yorkshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Northamptonshire	£	940,581	£	940,581	£	940,581	£	2,821,743	£	656,219	£	1,312,439
Northumberland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Nottingham	£	419,658	£	419,658	£	419,658	£	1,258,974	£	292,785	£	585,569
Nottinghamshire	£	848,601	£	848,601	£	848,601	£	2,545,802	£	592,047	£	1,184,094
Oldham	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Oxfordshire	£	818,155	£	818,155	£	818,155	£	2,454,466	£	570,806	£	1,141,612
Peterborough	£	368,245	£	368,245	£	368,245	£	1,104,735	£	256,915	£	513,830
Plymouth	£	254,567	£	254,567	£	254,567	£	763,700	£	177,605	£	355,209
Poole	£	167,549	£	167,549	£	167,549	£	502,648	£	116,895	£	233,790
Portsmouth	£	256,869	£	256,869	£	256,869	£	770,608	£	179,211	£	358,422
Reading	£	273,710	£	273,710	£	273,710	£	821,129	£	190,960	£	381,921
Redbridge	£	984,636	£	984,636	£	984,636	£	2,953,908	£	686,955	£	1,373,911
Redcar and Cleveland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Richmond upon Thames	£	531,957	£	531,957	£	531,957	£	1,595,871	£	371,133	£	742,266
Rochdale	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Rotherham	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Rutland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558

Salford	£	421,363	£	421,363	£	421,363	£	1,264,089	£	293,974	£	587,948
Sandwell	£	521,462	£	521,462	£	521,462	£	1,564,386	£	363,811	£	727,621
Sefton	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Sheffield	£	496,094	£	496,094	£	496,094	£	1,488,283	£	346,112	£	692,225
Shropshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Slough	£	342,268	£	342,268	£	342,268	£	1,026,805	£	238,792	£	477,584
Solihull	£	278,494	£	278,494	£	278,494	£	835,481	£	194,298	£	388,596
Somerset	£	572,131	£	572,131	£	572,131	£	1,716,394	£	399,161	£	798,323
South Gloucestershire	£	398,354	£	398,354	£	398,354	£	1,195,062	£	277,921	£	555,843
South Tyneside	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Southampton	£	408,457	£	408,457	£	408,457	£	1,225,372	£	284,970	£	569,941
Southend-on-Sea	£	230,167	£	230,167	£	230,167	£	690,502	£	160,582	£	321,164
Southwark	£	549,625	£	549,625	£	549,625	£	1,648,875	£	383,459	£	766,919
St Helens	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Staffordshire	£	311,412	£	311,412	£	311,412	£	934,237	£	217,265	£	434,529
Stockport	£	321,931	£	321,931	£	321,931	£	965,792	£	224,603	£	449,206
Stockton-on-Tees	£	206,435	£	206,435	£	206,435	£	619,304	£	144,024	£	288,048
Stoke-on-Trent	£	226,044	£	226,044	£	226,044	£	678,132	£	157,705	£	315,410
Suffolk	£	461,376	£	461,376	£	461,376	£	1,384,127	£	321,890	£	643,780
Sunderland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558

Surrey	£	1,976,696	£	1,976,696	£	1,976,696	£	5,930,089	£	1,379,091	£	2,758,181
Sutton	£	616,524	£	616,524	£	616,524	£	1,849,572	£	430,133	£	860,266
Swindon	£	325,873	£	325,873	£	325,873	£	977,620	£	227,353	£	454,707
Tameside	£	211,254	£	211,254	£	211,254	£	633,762	£	147,386	£	294,773
Telford and Wrekin	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Thurrock	£	357,094	£	357,094	£	357,094	£	1,071,283	£	249,136	£	498,271
Torbay	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Tower Hamlets	£	1,181,120	£	1,181,120	£	1,181,120	£	3,543,359	£	824,037	£	1,648,074
Trafford	£	344,138	£	344,138	£	344,138	£	1,032,415	£	240,096	£	480,193
Wakefield	£	302,488	£	302,488	£	302,488	£	907,463	£	211,038	£	422,076
Walsall	£	319,229	£	319,229	£	319,229	£	957,686	£	222,718	£	445,435
Waltham Forest	£	518,795	£	518,795	£	518,795	£	1,556,385	£	361,950	£	723,900
Wandsworth	£	634,235	£	634,235	£	634,235	£	1,902,705	£	442,490	£	884,979
Warrington	£	173,309	£	173,309	£	173,309	£	519,928	£	120,913	£	241,827
Warwickshire	£	424,524	£	424,524	£	424,524	£	1,273,573	£	296,180	£	592,359
West Berkshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
West Sussex	£	1,085,114	£	1,085,114	£	1,085,114	£	3,255,342	£	757,056	£	1,514,112
Westminster	£	479,801	£	479,801	£	479,801	£	1,439,404	£	334,745	£	669,490
Wigan	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Wiltshire	£	266,978	£	266,978	£	266,978	£	800,933	£	186,263	£	372,527

Windsor and Maidenhead	£	240,924	£	240,924	£	240,924	£	722,772	£	168,086	£	336,173
Wirral	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279	£	232,558
Wokingham	£	265,760	£	265,760	£	265,760	£	797,281	£	185,414	£	370,828
Wolverhampton	£	386,190	£	386,190	£	386,190	£	1,158,571	£	269,435	£	538,870
Worcestershire	£	361,888	£	361,888	£	361,888	£	1,085,665	£	252,480	£	504,960
York	£	196,926	£	196,926	£	196,926	£	590,779	£	137,390	£	274,781
Example LA	£	36,852	£	110,556	£	331,667	£	995,000				

New total allocation
£ 365,000,000
£ 4,816,552
£ 5,102,080
£ 1,326,353
£ 979,548
£ 1,576,903
£ 3,483,670
£ 7,252,254
£ 848,837
£ 848,837
£ 1,405,387

£	1,618,988
£	1,277,977
£	1,117,013
£	2,899,061
£	848,837
£	4,280,797
£	4,408,062
£	4,199,159
£	992,628
£	848,837
£	4,241,283
£	2,228,199
£	2,799,772
£	1,007,892
£	919,081
£	3,248,187
£	2,194,735
£	3,950,018

£	4,934,399
£	848,837
£	848,837
£	1,401,408
£	2,177,809
£	3,816,123
£	848,837
£	1,723,059
£	1,241,900
£	2,447,088
£	848,837
£	3,074,451
£	4,337,500
£	9,758,297
£	848,837
£	3,310,934
£	3,468,346
£	3,375,260

£	848,837
£	848,837
£	6,429,439
£	1,083,465
£	3,160,607
£	848,837
£	4,366,687
£	848,837
£	11,190,516
£	4,950,234
£	3,674,580
£	848,837
£	2,253,401
£	848,837
£	11,167,240
£	1,187,382
£	2,866,435
£	1,793,987

£	848,837
£	2,006,187
£	3,479,552
£	5,495,518
£	2,672,426
£	3,611,307
£	3,938,602
£	3,928,817
£	2,620,268
£	2,187,226
£	4,233,041
£	2,339,352
£	2,502,866
£	848,837
£	3,235,934
£	1,601,324
£	3,803,265
£	4,628,705
£	848,837
£	848,837

£	1,325,007
£	848,837
£	848,837
£	4,790,401
£	848,837
£	2,137,328
£	4,321,943
£	848,837
£	4,166,884
£	1,875,481
£	1,296,513
£	853,333
£	1,308,242
£	1,394,010
£	5,014,774
£	848,837
£	2,709,270
£	848,837
£	848,837
£	848,837

£	2,146,012
£	2,655,818
£	848,837
£	2,526,620
£	848,837
£	1,743,181
£	1,418,374
£	2,913,878
£	2,028,826
£	848,837
£	2,080,283
£	1,172,248
£	2,799,253
£	848,837
£	1,586,031
£	1,639,601
£	1,051,376
£	1,151,247
£	2,349,798
£	848,837

£	10,067,361
£	3,139,971
£	1,659,680
£	1,075,921
£	848,837
£	1,818,690
£	848,837
£	6,015,471
£	1,752,704
£	1,540,576
£	1,625,839
£	2,642,235
£	3,230,174
£	882,669
£	2,162,112
£	848,837
£	5,526,510
£	2,443,639
£	848,837
£	1,359,723

£	1,227,031
£	848,837
£	1,353,524
£	1,966,876
£	1,843,105
£	1,002,950

Consultation

The local authority has consulted parents and carers

The local authority is or will be consulting parents and carers and will republish this plan before receiving their allocation

Confirm either that the LA has or will be consulting parents and carers

Limits set on cells

Input form, project information form: rows I and J have an entry limit of 200 places

Input form, project information form: row L has an expenditure limit of the selected special provision fund allocation i.e. the LA cannot invest more special provision fund money that it will receive investment i.e. the LA cannot type that they will invest more in one project than the total sum of their expenditure

Input form, L7: Conditional formatting if rows

Input form, project information form: Word limits of 200 characters to row O

Input form, project information form: Word limits of 600 characters to row P

Input form, consultation form: Word limits of 200 characters to row B

Input form, consultation form: Word limits of 200 characters to row D

Input form, consultation form: Word limits of 600 characters to row F

Input form, consultation form: Word limits of 600 characters to row N