



SOLIHULL MBC

COMMUNITY INFRASTRUCTURE LEVY (CIL)

SECTION 106 NEGOTIATIONS

October 2015

Below is a table showing the level of Section 106 contributions that have been negotiated on larger housing sites over the period 2012-2015. Where highway works have been delivered under Section 278 agreements, an allowance has been made for those as well. Where applicable, all affordable housing was negotiated to be delivered on-site and therefore did not raise a financial contribution.

Table 1. SECTION 106 NEGOTIATIONS 2012-2015

Date	Description	Total Section 106 contributions	Total Section 106 contributions minus Primary Education
2012	125 dwellings	Open Space £57,130 Primary Education £125,000 Total £182,130 Per dwelling £1,457	Minus Primary Education Per dwelling £457
2012	45 dwellings	Transport (Highways) £25,000 Public Open Space £50,000 Maintenance £60,000 Total £135,000 Per dwelling £3,000	
2012	38 dwellings (Local Plan Site)	Transport (Highways) £10,000 Open Space £71,415 Total £81,415 Per dwelling £2,143	
2013	32 dwellings	Open Space £91,041 Total £91,041 Per dwelling £2,845	
2013	23 dwellings (Local Plan Site)	Transport (Highways) £4,500 Transport (Travel Planning) £1,150 Public Open Space £31,938 Drainage £25,000 Signage £3,500 Total £66,088 Per dwelling £2,873	
2013	44 dwellings (Local Plan Site)	Transport (Highways) £10,000 Open Space £98,492 Secondary Education £136,645 Total £245,137 Per dwelling £5,571	
2013	51 Extra Care Units (Local Plan Site)	Secondary Education £157,488 Total £157,488 Per dwelling £3,088	

Date	Description	Total Section 106 contributions	Total Section 106 contributions minus Primary Education
2013	200 dwellings	Transport (Bus) £375,000 Total £375,000 Per dwelling £1,875	
2013	88 dwellings (Local Plan Site)	Transport (Section 78) est. £70,000 Secondary Education £305,713 Total £305,713 Per dwelling £4,269	
2014	200 dwellings (Local Plan Site)	Transport (Section 78) est. £100,000 Public Open Space £99,625 Biodiversity Offsetting £81,705 Total £281,330 Per dwelling £1,407	
2014	130 dwellings (Local Plan Site)	Transport (Bus) £182,715 Open Space £159,303 Biodiversity Max £135,904 Primary Education £143,726 Secondary Education £379,826 Total £1,001,474 Per dwelling £7,704	Minus Primary Education Per dwelling £6,598
2014	39 Extra Care units	Transport (Dial a ride) £39,000 Total £39,000 Per dwelling £1,000	
2014	220 dwellings (Local Plan Site)	Transport (Bus) £112,500 Transport (Travel Plan) £21,000 Public Open Space £369,695 Primary Education £667,394 Secondary Education £764,280 Total £1,934,869 Per dwelling £8,795	Minus Primary Education Per dwelling £5,761
2014	71 dwellings (Local Plan Site)	Transport (Bus) £94,284 Off-Site Open Space £40,961 On-Site Open Space £99,814 Biodiversity Offsetting £97,700 Primary Education £81,767 Secondary Education £246,655 Total £661,181 Per dwelling £9,312	Minus Primary Education Per dwelling £8,161

Date	Description	Total Section 106 contributions	Total Section 106 contributions minus Primary Education
2015	28 dwellings (Local Plan Site)	Off-Site Open Space £34,320 On-Site Open Space £18,325 Secondary Education £97,273 Total £149,918 Per dwelling £5,354	
2015	80 dwellings (Local Plan Site)	Footway/cycleway £31,000 Highways contribution £41,739 Pedestrian crossing £25,000 On-site Open Space £52,359 Off-site Open Space £71,874 Primary Education £242,688 Secondary Education £277,921 Total £742,581 Per dwelling £9,282	Minus Primary Education Per dwelling £6,248
2015	190 dwellings	Transport (Bus)- £186,000 Transport (Travel Planning) - £42,000 On-site Open Space £161,566 Open Space maintenance - £315,174 Primary Education - £257,397 Secondary Education - £660,063 On-site SUDS - £167,732 Health contribution - £16,442 Total £1,806,374 Per dwelling £9,507	Minus Primary Education Per dwelling £8,152
2015	35 dwellings (Local Plan Site)	Transport - £37,261 Off-site Open Space - £31,445 Open Space Maintenance - £36,550 Primary Education - £106,176 Secondary Education - £121,590 Total £333,022 Per dwelling £9,515	Minus Primary Education Per dwelling £6,481